Joint Report of Strategic Director, People Group and the Strategic Director, Resources Group

Schools Forum – Forward Plan 2012

Forward Plan

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

| For Decision | For Information / Consideration |
|---------------------------------|--|
| 17 May 2012 | |
| 2012/13 DSG Budget Statement | Update on academies |
| Constitution – Forum Elections | National Funding Formula Update |
| | Further Local Funding Formula areas for review |
| | DSG Outturn Report |
| 18 October 2012 | |
| School Balances and Claw back | Update on academies |
| EMAG/EAL central funding update | National Funding Formula Update |
| | Election of Schools Forum Chair and Vice Chair |
| | Review of ad hoc schools funding polices |
| 6 December 2012 | |
| To be determined | Update on academies |
| | National Funding Formula Update |
| | Update on further ABP allocation methodology |
| | Review of ad hoc schools funding polices |
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| | |
| Dates of future Meetings | |

- Thursday 8th March 2012 at 2.00pm Conference Room 1&2, Building 1, Saltisford, Warwick
- Thursday 17th May 2012 at 2.00pm Conference Room, Northgate House, Warwick
- Thursday 18th October 2012 at 2.00pm Conference Room, Northgate House, Warwick
- Thursday 6th December 2012 at 2.00pm Conference Room, Northgate House, Warwick

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